

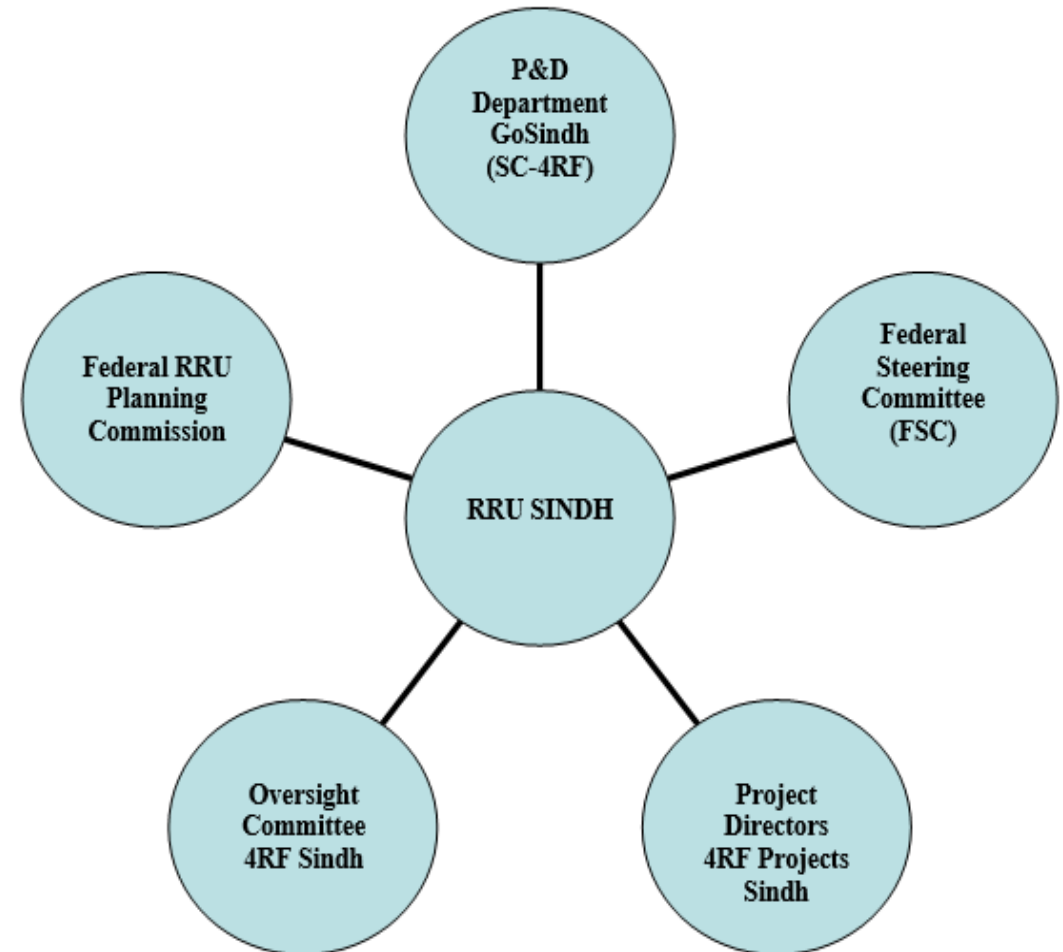
Recovery & Reconstruction Unit (RRU) – 4RF Projects – Progress Bulletin (November 2024)

Recovery & Reconstruction Unit (RRU) Sindh has been established at PCMU - Directorate of Sindh Water & Barrages Improvement vide P&D Department's notification dated 28th March, 2024 for providing coordination support and implementation facility to all Project Directors of post floods 4RF Projects in Sindh.

Purpose/Tasks:

- ❑ Provide project preparation support and implementation facility to post flood project implementing departments / agencies.
- ❑ Boost up progress of ongoing post flood projects in Sindh through oversight committee headed by Chief Economist, P&D Department.
- ❑ Bridge between federal and provincial government setup of 4RF for providing coordination support and facilitate all Project Directors of post floods projects in Sindh in case any guidance is required in procurement and financial management matters.
- ❑ Serve as Secretariat of 4RF Provincial Steering Committee headed by Chairman P&D Board.

Structure



A. Institutional Setup in Sindh for 4RF Projects

Provincial Steering Committee Notified on 3 rd May 2023		Oversight Committee Notified on 28 th March 2023 & Re-notified on 12 th Sept. 2024	
Chairman P&D Board, GoSindh	Chairman	Chief Economist, P&D Department, GoSindh	Convener
Secretary to Government of Sindh 1. Finance Department 2. Local Government & Housing Town Planning Department 3. Agriculture Department 4. I&C, S&GA Department 5. Irrigation Department 6. Works & Services Department 7. Health Department 8. Livestock & Fisheries Department 9. School Education Department 10. Environment & Climate Change Department 11. Industries & Commerce Department 12. Public Health Engineering & RD Department 13. Culture & Tourism Department 14. Social Protection Department 15. Rehabilitation Department.	Member	Additional Secretary (Dev.) Finance Department, GoSindh	Member
	Member	Member/Chiefs, P&D Department, concerning 4RF	Member
	Member	Project Directors, All Post Flood Emergency Projects Sindh ❑ Housing Reconstruction Project ❑ FERC-SWAT ❑ Integrated Health & Population Program ❑ Social Protection Delivery System ❑ Rehabilitation of Irrigation System ❑ Livelihood, Rescue, Rehabilitation of Roads, WS & Drainage ❑ Rehabilitation & Reconstruction of Roads ❑ Rehabilitation of School/Education Facilities	Member
	Member		
	Member		
	Member		
	Member		
	Member		
	Member	Chief (Foreign Aid) P&D Department, GoSindh	Member
	Member	Representatives of Administrative Departments of 4RF Projects of Sindh	Member
	Member	Project Coordinator, PCMU-SWS&BI, P&D GoSindh	Secretary
	Member	Purpose: Serve as Secretariat of 4RF Provincial Steering Committee. Facilitate all PDs of flood projects in case of guidance is required in procurement and financial management matters. Development and Implementation of (4RF) Monitoring and Evaluation (M&E) Results Framework, which could be integrated at Federal Level.	
P&D Department, Government of Sindh 1. Special Secretary (Dev.) 2. Members P&D Board (Social Sector) 3. Members P&D Board (Services), 4. Members P&D Board, NR 5. Members P&D Board (E&T) 6. Chief Economist		Recovery & Reconstruction Unit (RRU) Sindh notified on 28th March 2023	
		Directorate of Sindh Water & Barrages Improvement vide P&D Department, Government of Sindh for providing coordination support and implementation facility to all Project Directors of post floods 4RF Projects in Sindh.	
Purpose: Provide overall guidance, facilitate coordination, review progress of projects and resolve bottlenecks, oversee functions of Sindh RRU.			

B. Progress During Month of November 2024:											
Sr.No.`	Projects	Sector	Dev. Partner	Donor Funding	Donor Funds Allocation	ADP/ PSDP Share	Approving Authority	Approval Date	Physical Progress %	Cumulative Spending	Financial Progress %
1	Sindh Flood Housing Reconstruction (New)	Housing, Infra	WB	500.00	500.00	227.27	ECNEC	04.01.2023	75%	542.23	67%
2	Sindh Flood Emergency Rehabilitation Project (Irrigation Component212 m)	Irrigation, Water	W.B	500.00	212.00	0.00	ECNEC	06.12.2022	98%	196.22	93%
	Sindh Flood Emergency Rehabilitation Project (P&D Component \$270m)	Transport & Com, Municipal Serv.			270.00	30.00		06.12.2022	80%	228	75%
3	Sindh Water & Agriculture Transformation (SWAT) Project	Water	IDA + WB	98.00	98.00	0.00	ECNEC	06.12.2022	Phase I & II: 91 % Progress Phase III: 95.20 % Progress	74.80	75%
4	Sindh Integrated Health and Population Program	Health	IsDB + WB	250.00	250.00	30.00	ECNEC	04.01.2023	09%	9.77	3.50%
5	Sindh School Rehabilitation Project Under Flood Restoration Program (ADB Emergency Assistance)	Education	ADB	275.00	275.00	27.50	ECNEC	11.12.2023	-	0.000	0%
6	Sindh Irrigated Agriculture Productivity Enhancement Project (2015	Agriculture	W.B	8.30	7.86	0.00	PDWP	01.09.2022	100%	7.86	100%
7	Competitive & Livable City of Karachi (2019 - Repurposed)	Governance	W.B	27.00	27.00	0.00	GoS	08.09.2022	100%	27.00	100%
8	Emergency Flood Assistance Project (EFAP) — on Farm Water Management	Infra	ADB	199.9	199.9	20.1	ECNEC	2022-12-15	14.52%	37.49	17%
9	DRR Project for Rehabilitation / Reconstruction	DRR	ADB / NDRMF	12.06	12.06	-	MoPDSI	Ph.1) 26.04.2023 Ph.2) 22.09.2023	100%	10.43	87%
Total				1,870.26	1,851.82	334.87			71%	1,133.80	50%

Total cumulative spending out of allocated funds (Donor Allocation plus Domestic Allocation i.e. \$2,186.69 million) of Sindh 4RF Projects portfolio has increased from \$1,038.85 million to \$1,133.80 million showing around 9% overall increase. Overall financial and physical progress were reported around 50% & 71% respectively exhibiting around 3% & 9% increase respectively. SFHRP & SFERP fund allocation is more than 50% of overall allocation of funds showing impressive project progress in terms of both financial and physical progress i.e.75% & 90% respectively.

C. Overall Progress/Achievements:

❖ October 2024 Progress:

- ❑ Mr. Bashir Khetran, Senior Joint Secretary, Planning Commission, Federal Government recently joined as Director General, Federal Recovery and Rehabilitation Unit (RRU) of 2022 Post Floods 4RF projects visited on 15th October 2024.
- ❑ The DG held an introductory meeting with the officials of P&D Department, Government of Sindh including Secretary, Planning, Special Secretary (Development), Chief Economist, Assistant Chief (F.A), M&E Specialist and Economist/Analyst (Focal Person of Sindh RRU).
- ❑ During the meeting Progress of all 4RF projects in Sindh was reviewed/discussed and appreciated: request reminded for financing arrangements for strengthening of RRU Sindh.
- ❑ Draft Minutes of the meeting prepared and submitted to P&D Department through email dated October 22, 2024 to Assistant Chief (F.A), P&D Department.
- ❑ Consolidated/Updated Progress Report of all 4RF Projects of Sindh are being sent to Federal RRU on regular monthly basis on the prescribed format and can be seen on Federal RRU dashboard.

C. Overall Progress/Achievements:

❖ September 2024 Progress:

- ❑ As required by Federal RRU, the Concept proposal of development of M&E Framework in Sindh under 4RF including technical & human resources requirements for strengthening of M&E System at P&D Department, GoSindh prepared and sent to Federal RRU, Islamabad on 5th September 2024.
- ❑ Fourth meeting of Policy & Strategic Committee/Oversight Board was held on Monday 9th September 2024 under the Chairmanship of Honorable Federal Minister for Planning Development and Special Initiatives.
- ❑ Chairman P&D Board along with Chief Economist, Chief (F.A), PC PCMU/RRU P&D Department, GoS and representatives of 4RF projects, departments and Project Directors 4RF projects participated in the meeting virtually from PCMU, office Karachi.
- ❑ Planning Commission with the support of UNDP organized one day training workshop at Karachi on Tuesday, 10th September 2024 on the topic “Enhancing M&E and Strengthening Government Capacities to monitor reconstruction process”.



C. Overall Progress/Achievements:

- ❑ The Secretary Planning, P&D Department accompanied with Project Coordinator, PCMU/RRU Sindh chaired the session. The officials from P&D Department including RRU Sindh and representatives from 4RF Projects participated in the training workshop.
- ❑ In accordance with requirement of Federal RRU, the Oversight Committee of RRU Sindh already notified on 28th March 2023 has been re-notified on 12th September 2024 with additional TOR “Development and Implementation of 4RF M&E Result Framework which could be integrated at the Federal Level.
- ❑ The above modified Notification of oversight committee has been shared with Federal RRU, Islamabad.
- ❑ The updated progress summary of all 4RF projects collected from the offices of Project Director and consolidated report shared with Federal RRU, Islamabad on Tuesday 12th September 2024 through P&D Department, GoSindh.
- ❑ The information regarding flood related projects funded through Annual Development Program (ADP) during FYs 2023-24 and 2024-25 collected from 4RF project offices and consolidated information shared with Federal RRU Islamabad on Monday 30th September 2024 through P&D Department, GoSindh.

C. Overall Progress/Achievements:

❖ May, June & July 2024 Progress:

- ❑ Consultative meeting was held on 2nd May 2024 at P&D Department Karachi with Advisor, UNDP participated by 4RF project team and officials of P&D and RRU Sindh discussed 4RF Integrated Results Based Framework and M&E Plan.
- ❑ A technical team of M/o Planning Commission visited P&D Department, Government of Sindh Karachi on 17th May 2024 and organized training sessions for project teams of 4RF projects in Sindh for operationalization of dashboard developed by federal RRU for 4RF projects.
- ❑ Official of Federal RRU 4RF Projects, Planning Commission accompanied with UNDP Advisor on Institutional Strengthening and Capacity Building of Flood Recovery Program visited Karachi on June 27-28, 2024
- ❑ The team held detailed meetings with the Officials of P&D Department, Team of RRU Sindh and Project Directors of ongoing 4RF projects in Sindh discussed progress of projects as well as M&E mechanism developed in province.
- ❑ Follow-up of the visit/meeting, the online training sessions was organized by federal RRU on Tuesday 23rd July 2024 for uploading progress of 4RF projects on dashboard participated by Project Directors with teams of all 4RF projects in Sindh.



C. Overall Progress/Achievements:

❖ May, June & July 2024 Progress:

- ❑ Furthermore, in compliance to the discussions/decision of the meeting, concept proposal of institutional strengthening and capacity of provincial RRU in implementation of 4RF projects in Sindh to improve coordination, reporting mechanism with special focus on M&E mechanism/platform using modern digital IT based tools in efficient manner prepared and submitted.

❖ Oversight Committee Meetings Progress:

- ❑ Six meetings of Federal Steering Committee have been held. The last 6th meeting was held on July 30, 2024.
- ❑ One meeting of Sindh Provincial Steering Committee held on 13th October 13 2023 under the Chairmanship of Chairman P&D Board, GoSindh. Minutes of the meeting circulated on 16th October, 2023.
- ❑ Four meetings of Oversight Committee, Sindh held under the Chairmanship of Chief Economist P&D Department, Government of Sindh participated by committee members and Project Team of 4RF projects:
 - ❑ 1st Meeting held on 18th April, 2023
 - ❑ 2nd Meeting held on 13th June, 2023
 - ❑ 3rd Meeting held on 6th October, 2023
 - ❑ 4th Meeting held 12th February, 2024 (Meeting was focused on development of M&E framework of Sindh 4RF Projects)
 - ❑ In compliance to decision of 4th meeting oversight committee, all PDs shared their M&E mechanism available under the respective projects and is being implemented accordingly