

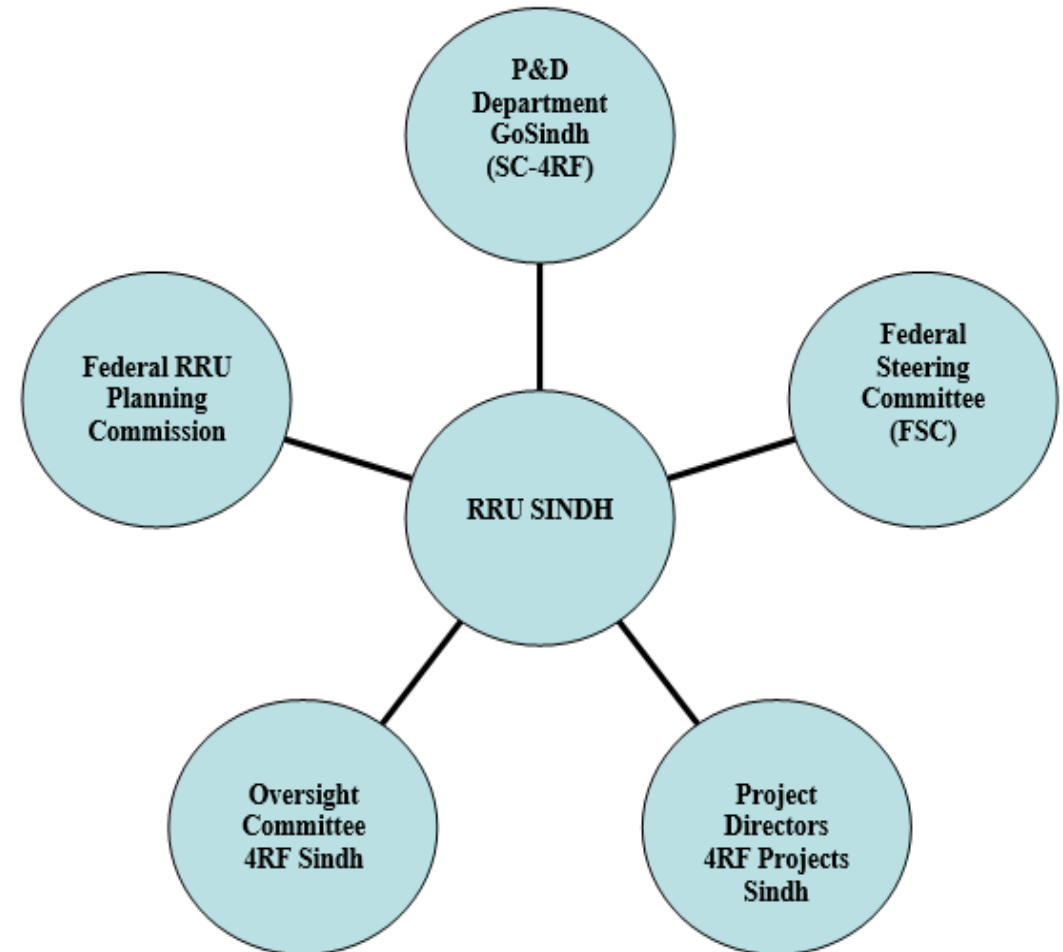
Recovery & Reconstruction Unit (RRU) – 4RF Projects – Progress Bulletin (July 31, 2024)

Recovery & Reconstruction Unit (RRU) Sindh has been established at PCMU - Directorate of Sindh Water & Barrages Improvement vide P&D Department's notification dated March 28, 2024 for providing coordination support and implementation facility to all Project Directors of post floods 4RF Projects in Sindh.

Purpose/Tasks:

- ❑ Provide project preparation support and implementation facility to post flood project implementing departments / agencies.
- ❑ Boost up progress of ongoing post flood projects in Sindh through oversight committee headed by Chief Economist, P&D Department.
- ❑ Bridge between federal and provincial government setup of 4RF for providing coordination support and facilitate all Project Directors of post floods projects in Sindh in case any guidance is required in procurement and financial management matters.
- ❑ Serve as Secretariat of 4RF Provincial Steering Committee headed by Chairman P&D Board.

Structure



Institutional Setup in Sindh for 4RF Projects

Provincial Steering Committee Notified on May 3, 2023

Chairman P&D Board, GoSindh	Chairman
Secretary to Government of Sindh 1. Finance Department 2. Local Government & Housing Town Planning Department 3. Agriculture Department 4. I&C, S&GA Department 5. Irrigation Department 6. Works & Services Department 7. Health Department 8. Livestock & Fisheries Department 9. School Education Department 10. Environment & Climate Change Department 11. Industries & Commerce Department 12. Public Health Engineering & RD Department 13. Culture & Tourism Department 14. Social Protection Department 15. Rehabilitation Department.	Member Member Member Member Member Member Member Member Member Member Member Member Member Member Member
P&D Department, Government of Sindh 1. Special Secretary (Dev.) 2. Members P&D Board (Social Sector) 3. Members P&D Board (Services), 4. Members P&D Board, NR 5. Members P&D Board (E&T) 6. Chief Economist	Member Member Member Member Member Secretary
Purpose: Provide overall guidance, facilitate coordination, review progress of projects and resolve bottlenecks, oversee functions of Sindh RRU.	

Oversight Committee notified on March 28, 2023

Chief Economist, P&D Department, GoSindh	Convener
Additional Secretary (Dev.) Finance Department, GoSindh	Member
Chief (Foreign Aid), P&D Department, GoSindh	Member
Project Directors, Post Flood Emergency Projects Sindh ☐ Housing Reconstruction Project ☐ FERC-SWAT Project ☐ Integrated Health & Population Program ☐ Social Protection Delivery System ☐ Rehabilitation of Irrigation System ☐ Livelihood, Rescue, Rehabilitation of roads, WS & Drainage ☐ Rehabilitation/Reconstruction of Roads ☐ Rehabilitation of School/Education Facilities	Members
Project Coordinator, PCMU-SWS&BI, P&D, GoSindh	Secretary
Purpose: Serve as Secretariat of 4RF Provincial Steering Committee. Facilitate all PDs of flood projects in case of guidance is required in procurement and financial management matters.	

Recovery & Reconstruction Unit (RRU) Sindh notified on March 28, 2023

Directorate of Sindh Water & Barrages Improvement vide P&D Department, Government of Sindh for providing coordination support and implementation facility to all Project Directors of post floods 4RF Projects in Sindh.

Progress:

- ❑ Six meetings of Federal Steering Committee have been held. The last 6th meeting was held recently on **July 30, 2024**.
- ❑ One meeting of Sindh Provincial Steering Committee held on October 13, 2023 under the Chairmanship of Chairman P&D Board, GoSindh. Minutes of the meeting circulated on October 16, 2023.
- ❑ Second meeting of PSC scheduled on June 26, 2024 postponed due to another important assignment.
- ❑ Four meetings of Oversight Committee, Sindh held under the Chairmanship of Chief Economist P&D Department, Government of Sindh participated by committee members and Project Team of 4RF projects:
 - ❑ 1st Meeting held on April 18, 2023
 - ❑ 2nd Meeting held on June 13, 2023
 - ❑ 3rd Meeting held on October, 6, 2023
 - ❑ 4th Meeting held February 12, 2024 (*Meeting was focused on development of M&E framework of Sindh 4RF Projects*)
- ❑ In compliance to decision of 4th meeting oversight committee, all PDs shared their M&E mechanism available under the respective projects and is being implemented accordingly.
- ❑ Consultative meeting was held on **May 2, 2024** at P&D Department Karachi with Advisor, UNDP participated by 4RF project team and officials of P&D and RRU Sindh discussed 4RF Integrated Results Based Framework and M&E Plan.
- ❑ A technical team of M/o Planning Commission visited P&D Department, Government of Sindh Karachi on **May 17, 2024** and organized training sessions for project teams of 4RF projects in Sindh for operationalization of dashboard developed by federal RRU for 4RF projects.

Progress:

- ❑ Official of Federal RRU 4RF Projects, Planning Commission accompanied with UNDP Advisor on Institutional Strengthening and Capacity Building of Flood Recovery Program visited Karachi on **June 27-28, 2024** and held detailed meetings with the Officials of P&D Department, Team of RRU Sindh and Project Directors of ongoing 4RF projects in Sindh discussed progress of projects as well as M&E mechanism developed in province.
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- A photograph showing a group of approximately 15 people, mostly men, seated around a large, dark wooden conference table in a meeting room. They are engaged in a discussion, with some looking at laptops and others at documents. The room has white walls, a whiteboard, and a projector screen in the background. The lighting is bright, and the atmosphere appears professional.
- ❑ Follow-up of the visit/meeting, the online training sessions was organized by federal RRU on **Tuesday 23 July, 2024** for uploading progress of 4RF projects on dashboard participated by Project Directors with teams of all 4RF projects in Sindh.
 - ❑ Furthermore, in compliance to the discussions/decision of the meeting, concept proposal of institutional strengthening and capacity of provincial RRU in implementation of 4RF projects in Sindh to improve coordination, reporting mechanism with special focus on M&E mechanism/platform using modern digital IT based tools in efficient manner prepared and submitted to P&D Department, GoSindh on **July 5, 2024** for onward submission to federal government.
 - ❑ Consolidated Progress Report of all 4RF Projects of Sindh are being sent to Federal RRU on regular monthly basis on the prescribed format and can be seen on Federal RRU dashboard. The Progress Report of July 2024 is reproduced in next slide.

Progress: Updated Status/Progress of 4RF Projects of Sindh

Sr. No.	Projects	Sector	Dev. Partner	Donor Funding	Donor Funds Allocation	ADP/ PSDP Share	Approving Authority	Approval Date	Physical Progress %	Cumulative Spending	Financial Progress %
1	Sindh Flood Housing Reconstruction (New)	Housing, Infra	WB	500.00	500.00	227.27	ECNEC	04.01.2023	64.0%	414.42	56.98%
2	Sindh Flood Emergency Rehabilitation Project (Irrigation Component \$212 m)	Irrigation, Water	W.B	500.00	212.00	0.00	ECNEC	06.12.2022	95.0%	196.22	92.56%
	Sindh Flood Emergency Rehabilitation Project (P&D Component \$270m)	Transport & Com, Municipal Serv.			270.00	30.00		06.12.2022	65.0%	180.09	60.03%
3	Sindh Water & Agriculture Transformation (SWAT) Project	Water	IDA + WB	98.00	98.00	0.00	ECNEC	06.12.2022	92.0%	74.80	76.33%
4	Sindh Integrated Health and Population Program	Health	IsDB + WB	250.00	250.00	30.00	ECNEC	04.01.2023	12.0%	9.77	3.49%
5	Sindh School Rehabilitation Project Under Flood Restoration Program (ADB Emergency Assistance)	Education	ADB	275.00	275.00	27.50	ECNEC	11.12.2023	-	0.00	0%
6	Sindh Irrigated Agriculture Productivity Enhancement Project (2015)	Agriculture	W.B	8.30	7.86	0.00	PDWP	01.09.2022	100%	7.86	100 %
7	Competitive & Livable City of Karachi (2019 - Repurposed)	Governance	W.B	27.00	27.00	0.00	GoS	08.09.2022	100%	27.00	100 %
8	Emergency Flood Assistance Project (EFAP) — on Farm Water Management	Infra	ADB	199.9	199.9	20.1	ECNEC	2022-12-15	12.77%	28.00	13%
9	DRR Project for Rehabilitation / Reconstruction	DRR	ADB / NDRMF	12.06	12.06	-	MoPDSI	Ph.1) 26.04.2023 Ph.2) 22.09.2023	100%	10.43	86%
Total				1,870.26	1,851.82	334.87				948.59	43%

Submission:

- ❑ The concept proposal of institutional strengthening and capacity of provincial RRU in implementation of 4RF projects in Sindh submitted to P&D Department, GoSindh on July 5, 2024 may please be forwarded to Federal RRU, Planning Commission.